

# Bayou Cane Fire Protection District

## *2020 Budget*



### *Board of Commissioners*

Nick Hebert  
*Chairman*

Robert Page  
Kelly Graffagnino  
Suzanne Carlos

Ed Lawson  
Travis Gravois

### *Administration*

Kenneth P. Himel, Jr.  
*Fire Chief*

Kenny Hill  
*Assistant Chief*

Brian Boudreaux  
*Assistant Chief*



# BAYOU CANE FIRE PROTECTION DISTRICT

6166 WEST MAIN STREET · HOUMA, LA 70360

PH: (985) 580-7230 FAX: (985) 580-7238



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Monday December 9, 2019

Bayou Cane Fire Protection District Board of Commissioners:

I respectfully submit for your review and consideration the proposed budget of the Bayou Cane Fire Protection District for the 2019 fiscal year. As you will see, the proposed budget has been composed to provide a cost-efficient operation of the organization for the upcoming year. This budget message details the mission and services of the Bayou Cane Fire Protection District and explains and highlights for specific funds received from the citizens we serve.

It is through the accomplishment of these goals that we will be able to continue to provide the citizens of our District the finest fire and emergency services that we can afford.

Signature of Budget Preparer

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Kenneth P. Himel, Jr., C.F.E.I.

12/09/2019

Date



# BAYOU CANE FIRE PROTECTION DISTRICT

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## RESOLUTION NO. 004-2019 OF THE BOARD OF COMMISSIONERS OF BAYOU CANE FIRE PROTECTION DISTRICT ADOPTING 2019 BUDGET

**WHEREAS**, a quorum of the Board of Commissioners (“Board”) of Bayou Cane Fire Protection District (“District”) was present on this date for a properly advertised, regular meeting;

**WHEREAS**, Kenneth P. Himel, Jr., as the District’s chief executive, has prepared and submitted a proposed Budget for the 2020 fiscal year together with this adoption instrument;

**WHEREAS**, the Board finds that notice of the proposed Budget, its availability for inspection and the date, time, and place of the public hearing to be held on the budget was properly advertised in accordance with the Louisiana Local Government Budget Act, LA R.S. 39:1301 *et seq.*;

**WHEREAS**, the proposed 2020 Budget has been available for inspection by the public at the District’s Headquarters;

**WHEREAS**, a public hearing on the proposed 2020 Budget was held this date; and,

**WHEREAS**, the Board finds that adoption of the proposed 2020 budget is in the best interest of the public and the district;

**THEREFORE, BE IT RESOLVED** that the proposed 2020 Budget, a copy of which is attached hereto and made part hereof, is hereby approved and adopted;

**BEIT FURTHER RESOLVED** that Kenneth P. Himel, Jr., as the District’s chief executive, be and is hereby authorized and instructed to take all actions reasonably necessary to effectuate all provisions of this budget and to comply with the provisions of the Louisiana Local Government Budget Act, LA R.S. 39:1301 *et seq.*

### **THERE WAS RECORDED:**

**YEAS:**

**NAYS:**

**NOT VOTING:**

**ABSENT:**

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Nicholas Hebert  
Chairman, Bayou Cane Fire Protection District

**CERTIFICATE**

**I HEREBY CERTIFY** that I am the secretary of the board of Commissioners of the Bayou Cane Fire Protection District, and the above and foregoing Resolution was properly adopted by the Board of Commissioners, which is the District's governing authority, at a regular meeting called and held in accordance with law at the district's Headquarters in Houma, LA, on this 09<sup>th</sup> day of December, 2019.

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Travis Gravois,  
Secretary, Board of Commissioners  
Bayou Cane Fire Protection District



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## Bayou Cane Fire Protection District 2020 Budget Message

**Date:** December 09, 2020

Honorable Commissioners:

I am pleased to submit a balanced, fiscally conservative proposed budget for **FY2020** for the Bayou Cane Fire Protection District for your review, comment, and action. The proposed 2020 budget is **\$5,593,531** and represents an **\$556,655.45** increase, **11%**, from the adopted **2019** budget of **\$5,036,875.55** with an estimated fund balance of **\$786,359.64** at the end of FY 2020.

### **RESPONSIBILITIES**

*“It shall be the mission of the Bayou Cane Fire Protection District to preserve life and property, promote public safety and economic growth through leadership, management, and actions. We will focus our efforts on rapid response to emergencies, providing the appropriate interventions and public education.”*

The Bayou Cane Fire Protection District has a proud history of serving the citizens of central Terrebonne Parish. We currently possess a Public Protection Grading of “Class 3” and we pride ourselves on providing the ultimate in community involvement and customer service.

Besides the traditional “Fire Protection”, we provide on scene emergency medical care with nationally registered Emergency Medical Technicians (EMT’s). Each of our apparatus is equipped with the proper medical equipment; including Automated External Defibrillators (AED’s) and all apparatus are staffed by medically certified personnel.

Our Fire Prevention Bureau promotes a level of safety to the citizens in our district by annually inspecting buildings open to the public to ensure that they are up to code and fire safe. In addition, the bureau strives to educate as many of our citizens as possible on the benefits of fire safety.

## **2019 ACCOMPLISHMENTS**

### **Administration Division:**

- Continuously worked to further build upon our working relationships with TPCG offices, surrounding fire departments within the parish, and connect with the community we serve through fire prevention and public education.
- Made significant upgrades to the infrastructure of the department's computer system by installing laptops in all responding units to maximize efficiency and allow us to work smarter.
- Continued computer server upgrades with fire dispatch.
- Continued our joint project with Fire Dispatch to integrate the new CAD system and to utilize the new system to improve response times and incident information placing valuable information directly to the tablets in each truck including pre-plan information. Implemented new server and CAD as well as AVL through Fire Dispatch.
- Integrate Firehouse Software with the new CAD system to improve incident documentation through FH CAD monitor, moving our FH data base to dispatch for seamless integration with the CAD system.
- Applied for and was awarded a grant from Firehouse Subs.
- Applied for an was awarded a SAFER grant from the USFA.
- Completed renovation of the administration side of Central Station.
- Upgraded and replaced iPads in all responding units and the Inspection Division.
- Repaired and replaced the damaged fence at central station.
- Began the process of upgrading and repairing our training tower.
- Began the replacement project of our stand-by generator at Central.

## **Operations Division:**

- Responded to 22 cardiac arrest year-to-date and re-gained a pulse on scene of 7.
- Responded to 3 Respiratory Arrest. Successfully revived all three by administering Narcan and breathing for the patient until they regained consciousness.
- The department replaced 1600 feet (32 sections) of 1 ¾” hose with money allocated from the budget.
- Additionally, the remaining 1600’ (32 sections) of 1 ¾” hose was replaced with an approximately \$22,000 grant awarded from Firehouse Subs. The grant was also used to purchase 12 new nozzles for each apparatus.
- Tower 11 was re-outfitted with existing equipment and placed into service as a first out (primary) truck for Central Station. Doing so, allowed us to ensure we had the capabilities of a platform available for emergencies and helped create a reliable reserve apparatus by moving Truck 33 into a “Reserve” role.
- Engine 33 was re-outfitted with additional hose and equipment that was already available and moved to Station 3 on Savanne Road where it will better serve the citizens along 311 with additional hose to reach some of the larger homes and longer driveways.
- Personnel began reviewing, updating, and overhauling our SOP/SOGs and Employee Handbook to match modern practices and operations.
- Three personnel were hired on a SAFER Grant that was awarded through FEMA. Additionally, two other new hires were processed in order to fill vacancies created by attrition. These five personnel will attend an in-house rookie academy in an effort to provide better education and reduce costs of training over attending an out of town academy.



## **Training Division:**

### ***2019 Training Division Accomplishments and Statistics***

***“We believe training does not end when you complete your Recruit Academy but continues until you retire.”***

- We sent two members to Pensacola, FL for Water on the Fire Conference, dealing with streams, nozzles and water flow.
- We sent our Chief Officers to Pensacola, FL for a Leadership Conference.
- We sent our Chief Officers to the Louisiana Chief’s Conference and Fall Symposium.
- We sent 2 members to the LIFT Conference in Baton Rouge.
- We sent 6 members to FDIC in Indianapolis, IN for training on various topics.
- We sent 2 members to the Fire Rescue International in Atlanta, GA.
- We sent 1 member to the National Fire Academy for Safety Program Operations.
- We sent 2 members to Colorado to participate in hazmat training through the department of homeland security.
- Hosted an 8 hr. Hazmat Technician Refresher course to by JESTEC and Terrebonne Parish OEP.
- Three members obtained Certification in Critical Stress Diffusing/Debrief.
- Training Division completed one initial EMT course and taught two EMT Refreshers and one EMR Refresher.
- One member obtained their National Registry Certification.
- Training Division taught approximately 168 people CPR/FA/AED.
- Approximately 8 certifications obtained this year in Fire, Rescue, and Hazmat.

***Goals for 2020***

Continue to provide quality in-house training to members.

We also plan to keep working to improve cost saving measures as it relates to training.

We will be exploring different options for conferences and trainings that we haven't previously utilize in efforts to expand our knowledge for continued improvement.

Continue to evaluate and adjust our testing procedures for step-up testing and permanency testing to best capture the skills and knowledge needed for completing a working test period.

***Statistics for 2019***

Company Training	5105.74 hrs.
Officer Training	340.50 hrs.
Driver Training	270.14 hrs.
Hazmat Training	360.20 hrs.
Drills	332.00 hrs.
Rescue Training	10.50 hrs.
Inspector Training	583.41 hrs.
Investigator Training	393.50 hrs.
<u>EMS Training</u>	<u>862.90 hrs.</u>
<b>Total</b>	<b>8,258.90 hrs.</b>

## **Fire Prevention Division:**

### ○ *Inspections:*

- Conducted 1800 + inspections within the district 8 New Construction
- 105 Change of tenant 1,863 inspections
- 34 Unusual Inspections 1,413 were company inspections
- Conducted 401 of 440 inspections assigned to FPB were completed YTD

### ○ *Public Education:*

- 55 Events
- 2,093 children reached
- 917 adults reached
- 1,093 Man Hours

### *Public Relations:*

- 151 Events
- 45 Installed Smoke Alarms
- 8 Child car seats installations.
- Conducted the neighborhood Christmas “parades” with Santa.
- Provided “stand-by” at High School Varsity Games.

### ○ **Fire Investigations:**

- 7
- 10.75 Man Hours

## **2020 GOALS AND OBJECTIVES**

- Continue to provide timely, efficient and quality inspections to the residents and business owners requests for assistance within BCFD District.
- Continue our participation in Operation Save -A- Life, by providing smoke alarms to the residents that request and qualify for them.

- Continue to further promote the department via social media and Fire Prevention Bureau.
- Continue our close working relationships with TPCG Permits, TPSO Detectives, LSFM Office, and surrounding fire departments within the parish, and connect with the community we serve.
- With the addition of Inspector Palmer into the Prevention Bureau I would like to expand on the following:
  - Enroll Inspector Palmer in the NFPA 101 Sponsored by the Office of State Fire Marshal, to learn the full understanding and use of the Life Safety code books.
  - Increase Public Education by reaching out to Apartment Complexes, Senior Living Facilities and schedule more Public Fire Education talks.
  - Palmer and I to reach out to Potential Hazardous Occupancies, i.e. Southland Mall, Theaters, and large Assembly type occupancy.
  - Budget and purchase a pickup truck for Inspector Palmer to work out of in performing his duties.

### **BCFD GOALS AND OBJECTIVES FOR 2020**

- Continue to implement cost saving measures in all aspects of the department's operation.
- Continue to provide timely, efficient and quality responses to requests for assistance from the residents of Bayou Cane by maintaining a sufficient number of trained Firefighters/E.M.T. and officers.
- Continue saving and planning for the purchase of a class-A burn building in an effort to achieve a state-of-the-art training facility.
- Devise a long-range budget plan that will address community needs as well as the needs of the department.
- Continue to update the department's IT and computer systems.
- Continue to provide quality in-house training to members while working to improve cost saving measures as it relates to training.

- Continue to assist members as a resource to continue growth in special operations.
- Apply for Fire Act grant from FEMA for portable radios and headsets for apparatus.
- Complete the upgrade of the department's webpage.
- Purchase exercise equipment at all four stations in an effort to promote physical fitness throughout the department.
- Renovate the living quarter side of central station.
- Complete concrete repairs as needed at all four stations.
- Complete renovations at Station 4.
- Replace and add to the department's radio communication system
- Research additional and alternative means of funding for the department.
- Work with the District Board of Commissioners as well as community stakeholders and partners to devise a funding initiative that will stabilize the current department operational expenses, upgrade our training facility, strategically cover the district commensurate with its growth, and provide funding for future growth and expansion.

## **CONCLUSION:**

Every line item and category of the budget was highly scrutinized. With the development of a 10-year capital outlay plan, we have begun to reasonably plan for the future. Due to spending and budgeting practices incorporated in 2013, we were able to adequately replace aging bunker gear, SCBA cylinders, and begin to replace our aging fleet.

We were able to stave off employee layoffs and avoid closing a station due to responsible financial practices that we have in place. Without some form of funding increase, we will not be able to avoid drastic changes in coverage, service, and operations.

We have a top-notch department that I know each of you are extremely proud of. We have diligently worked to repair our fractured relationship with the community and tarnished image. Neither of which would have been possible without the hard work and dedication from

our staff that includes probationary firefighters, experienced company officers, seasoned chief officers, qualified and competent division chiefs and YOU.

In summary, the entire department has accomplished unity as a well working team. This is the biggest accomplishment we have been working towards for several years. Our employees come to work with a new sense of pride. Brotherhood has arrived! We have reached this goal with aggressive training, coaching from the administration, and positive reinforcement. This accomplishment is what gives Bayou Cane the professional image that you and our community can be proud of.

If you have any questions, please do not hesitate to contact me at 985.580.7230.

Respectively submitted,

Kenneth P. Himel, Jr., C.F.E.I.  
Fire Chief  
Bayou Cane Fire Department



## Bayou Cane Fire Protection District 2020 PROPOSED BUDGET

### *Revenues*

	<b>2020</b>
Ad Valorem Taxes	4,691,324.40
SAFER Grant Revenue	112,713.75
State Revenue Sharing	92,242.00
State Supplemental Revenue	294,000.00
2% Fire Insurance Rebate	85,822.00
LWCC Dividends	65,131.00
Miscellaneous Income	6,215.00
Interest Income	7,000.00
	<b>5,354,448.15</b>

### *Expenses*

Salaries & Wages	2,159,633.10
Overtime & Step-Up (Non-FLSA)	100,000.00
Academy Overtime	25,000.00
FICA/Medicare	40,778.13
Employer Retirement Expenses	734,875.00
Group Insurance (85% by BCFD)	636,276.00
Group Accident and Sickness	20,126.00
Unemployment Tax	
Worker's Compensation	201,089.00
Employee Uniforms	20,353.87
Employment Physicals	4,588.00
State Supplemental Pay	294,000.00
Office Supplies	14,207.59
Medical Supplies	8,260.62
Bunker Gear and PPE	27,468.00
Fuel	44,290.00
Utilities and Services	55,681.00
Communication Equipment Purchases	16,036.00
Wireless/Data/Cellular	18,436.00
General Liability Insurance - Ledet Insurance	88,254.88
Other Insurance (Employee Paid Supplemental Ins)	0.00
Vehicle Insurance	38,217.00
Fire Dispatch Services	30,500.00
Accounting Fees	39,650.00
Audit Fees	25,500.00
Professional Fees	28,044.00
Equipment Testing Fees	9,860.00
Membership Dues	1,989.00
Classified Ads	1,869.89
Firehouse Software	10,535.00
Annual License/Software/Warranties	33,428.00
Travel and Training	45,744.00
Meetings	2,700.00

**Bayou Cane Fire Protection District  
2020 PROPOSED BUDGET**

Fire Prevention	7,681.00
Maintenance, Operations, and Repairs	198,000.00
SCBA Supplies and Repairs	2,455.00
Communication Equipment Repairs	4,737.00
Auto and Truck Repairs	95,000.00
Debt Service	153,487.00
Truck & Lighting	46,780.00
Workout Equipment (4 stations)	22,000.00
Extrication Equipment	45,000.00
Office Equipment	10,000.00
Tools and Equipment	16,000.00
Station Upgrades	160,000.00
Training Equipment and Training Field	55,000.00

**5,593,530.08**

(239,081.93)





Bayou Cane Fire Protection District

	2019 Original Budget	2019 Budget Amendments	2019 Final Budget	2019 Actual Year to Date (as of November 2019)	2019 Estimated to Year End (Dec 2019)	2019 Estimated Total	2019 % Change	2020 Proposed Budget
<b>Revenues</b>								
Ad Valorem Taxes	4,162,435.00		4,162,435.00	4,011,099.37		4,011,099.37	-3.64%	4,691,324.00
State Revenue Sharing	82,777.00		82,777.00	92,242.90		92,242.90	11.44%	92,242.00
State Supplemental Pay	270,000.00		270,000.00	247,733.00	24,773.30	272,506.30	0.93%	294,000.00
SAFER Grant Revenue								112,714.00
2% Fire Insurance Tax	85,849.00		85,849.00	89,822.33		89,822.33	4.63%	85,822.00
LWCC Dividends	93,204.00		93,204.00	227,660.43		227,660.43	144.26%	65,131.00
Interest Income	4,071.00		4,071.00	8,357.55	835.76	9,193.31	125.82%	7,000.00
Training				400.00	40.00	440.00	100.00%	
Fire Watch				26,800.00	2,680.00	29,480.00	100.00%	
False Alarms				1,600.00	160.00	1,760.00	100.00%	
Insurance Reimbursements				40,765.68	4,076.57	44,842.25	100.00%	
Other Income	3,236.00		3,236.00	22,229.83	2,222.98	24,452.81	655.65%	6,215.00
CPR Training				3,045.00	304.50	3,349.50	100.00%	
<b>Total Revenues</b>	<b>4,701,572.00</b>	<b>-</b>	<b>4,701,572.00</b>	<b>4,771,756.09</b>	<b>35,093.11</b>	<b>4,806,849.20</b>	<b>2.24%</b>	<b>5,354,448.00</b>
<b>Expenses</b>								
Salaries and Wages	2,021,879.00		2,021,879.00	1,945,106.67	194,510.67	2,139,617.34	5.82%	2,284,633.00
FICA/Medicare	33,232.00		33,232.00	34,205.35	3,420.54	37,625.89	13.22%	40,778.00
Employer Retirement Expense	624,186.00		624,186.00	550,215.47	55,021.55	605,237.02	-3.04%	734,875.00
Group Insurance	594,301.00		594,301.00	674,908.98	67,490.90	742,399.88	24.92%	636,276.00
Group Accident and Sickness	19,520.00		19,520.00	17,641.78		17,641.78	-9.62%	20,126.00
Workers Compensation	177,000.00		177,000.00	197,624.80	19,762.48	217,387.28	22.82%	201,089.00
Employee Uniforms	13,525.00		13,525.00	24,356.15	2,435.62	26,791.77	98.09%	20,354.00
Employment Physicals	2,500.00		2,500.00	7,549.07	754.91	8,303.98	232.16%	4,588.00
State Supplemental Pay	270,000.00		270,000.00	249,680.94	24,968.09	274,649.03	1.72%	294,000.00
Office Supplies	11,631.00		11,631.00	22,789.45	2,278.95	25,068.40	115.53%	14,208.00
Medical Supplies	6,809.00		6,809.00	8,521.39	852.14	9,373.53	37.66%	8,261.00
Bunker Gear and PPE	17,468.00		17,468.00	13,073.59	1,307.36	14,380.95	-17.67%	27,468.00
Fuel	48,290.00		48,290.00	39,995.39	3,999.54	43,994.93	-8.89%	44,290.00
Communication Equip Purchases	16,036.00		16,036.00	9,200.04	920.00	10,120.04	-36.89%	16,036.00
Utilities	55,681.00		55,681.00	57,038.51	5,703.85	62,742.36	12.68%	55,681.00
Wireless/Data/Cellular	13,680.00		13,680.00	12,953.56	1,295.36	14,248.92	4.16%	18,436.00
General Liability Insurance	87,244.75		94,691.00	88,391.01		88,391.01	-6.65%	88,255.00
Vehicle Insurance	35,722.00		40,165.00	35,722.00		35,722.00	-11.06%	38,217.00
Fire Dispatch Services	31,315.00		31,315.00	30,315.28		30,315.28	-3.19%	30,500.00
Accounting Fees	39,650.00		39,650.00	33,000.00	3,300.00	36,300.00	-8.45%	39,650.00
Audit	20,572.00		20,572.00	22,665.00	2,266.50	24,931.50	21.19%	25,500.00
Professional/Legal Fees	25,435.00		25,435.00	29,643.60	2,964.36	32,607.96	28.20%	28,044.00
Equipment Testing Fees	9,860.00		9,860.00	6,604.00	660.40	7,264.40	-26.32%	9,860.00
Dues and Subscriptions	1,989.00		1,989.00	1,984.00	198.40	2,182.40	9.72%	1,989.00
Advertising	1,558.00		1,558.00	2,744.33	274.43	3,018.76	93.76%	1,870.00
Firehouse Software	10,535.00		10,535.00	12,707.10		12,707.10	20.62%	10,535.00
Annual License/Software/Warranty	28,979.00		28,979.00	23,240.52	2,324.05	25,564.57	-11.78%	33,428.00
Travel & Training	45,744.00		45,744.00	45,181.13	4,518.11	49,699.24	8.65%	45,744.00
Meetings	2,700.00		2,700.00	825.99	82.60	908.59	-66.35%	2,700.00
Fire Prevention	7,681.00		7,681.00				-100.00%	7,681.00
Maintenance and Repairs	300,192.00		300,192.00	182,852.50	18,285.25	201,137.75	-33.00%	300,192.00
Debt Service	153,487.00		153,487.00	152,487.05		152,487.05	-0.65%	153,487.00
Capital Outlay	165,000.00		145,000.00	76,413.51	7,641.35	84,054.86	-42.03%	354,780.00
<b>Total Expenses</b>	<b>4,893,401.75</b>	<b>-</b>	<b>4,885,291.00</b>	<b>4,609,638.16</b>	<b>427,237.39</b>	<b>5,036,875.55</b>	<b>3.10%</b>	<b>5,593,531.00</b>
Net Change in Fund Balance	(191,829.75)	-	(183,719.00)	162,117.93	(392,144.29)	(230,026.36)	(0.01)	(239,083.00)
Estimated Beginning Fund Balance	1,255,469.00	1,255,469.00	1,255,469.00	1,255,469.00	1,255,469.00	1,255,469.00		1,025,442.64
Estimated Ending Fund Balance	1,063,639.25	1,255,469.00	1,071,750.00	1,417,586.93	863,324.71	1,025,442.64		786,359.64

# BCFD 2020 AUTHORIZED POSITIONS



Position	2018	2019	2020	% Increase
<b>Fire Chief</b>	1	1	1	0
<b>Assistant Chief: Administration</b>	1	1	1	0
<b>Assistant Chief: Operations</b>	1	1	1	0
<b>Battalion Chief</b>	1	1	1	0
<b>Special Services Officer</b>	1	1	1	0
<b>Fire Prevention Chief</b>	0	0	1	100
<b>Fire Prevention Officer</b>	1	1	1	0
<b>Training Officer</b>	1	1	1	0
<b>Records Clerk</b>	1	1	1	0
<b>Captain</b>	12	12	12	0
<b>Engineer</b>	12	12	12	0
<b>Firefighter</b>	12	12	15	25

## 2020 BCFD FLEET INVENTORY



DIVISION	DESCRIPTION	QUANTITY
<b>Administration</b>	Fire Chief SUV	1
<b>Administration</b>	Assistant Chief SUV	2
<b>Administration</b>	Fire Prevention SUV	1
<b>Operations</b>	Training/Safety SUV	1
<b>Operations</b>	Special Services P/U	1
<b>Operations</b>	Battalion Chief SUV	1
<b>Operations</b>	Engine Company (In-Service)	4
<b>Operations</b>	Engine Company (Reserve)	1
<b>Operations</b>	Ladder Company	1
<b>Operations</b>	Service Units	1
<b>Operations</b>	HazMat Training Trailer	1
<b>Operations</b>	Burn Trailer	1
<b>Operations</b>	Utility Trailer (SSD)	1
<b>Operations</b>	Utility Tractor	1
<b>Administration</b>	Cargo Trailer	1
<b>Administration</b>	Fire Prevention/Safety Trailer	1
<b>Total Allocations</b>		<b>19</b>

Year	Description	Bayou Cane Unit Number	Purchase Date	Original Purchas Price	Insured Replacement Value	Estimated Replacement Cost	Status
2017	Fire Chief's Unit Chevy Tahoe VIN #1GNLCDEC1HR240977	300 Tag # 000	3/15/2017	\$ 31,423.51	\$ 35,000.00		Administrative Staff Use
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC7FR689727	102 Tag # 324	5/21/2015	\$ 30,011.84	\$ 34,000.00		Administrative Staff Use
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC8FR690966	101 Tag # 325	5/21/2015	\$ 30,011.84	\$ 34,000.00		Administrative Staff Use
2017	Battalion Chif's Unit Chevy Tahoe # 1GNLCDEC2HR241703	200 Tag #	3/15/2017	\$ 31,423.51	\$ 35,000.00		Administrative Staff Use
2011	Training Unit Ford Expedition VIN # 1FMJU1F50BEF35199	400 Tag # 000247	11/1/2010	\$ 24,643.00	\$ 28,643.00	\$ 30,000.00	Administrative Staff Use
2013	Special Services Pick-Up Truck Dodge Ram 2500 VIN# 3C6TR5HT9DG530460	500 Tag #000295	10/22/2013	\$ 25,376.00	\$ 27,000.00		Administrative Staff Use

2008	Service Unit Ford F550 -5Alarm VIN # 1FDAW56R48EE40013 Truck HO - 310	Squad 11 Tag # 000032	10/1/2008	\$ 130,022.00	\$ 147,000.00	\$ 180,000.00	In Service "First Out" Service Unit
2008	Fire Engine Pumper Ferrara Igniter VIN 1F94542288H140578 Pump Capacity - 2000 GPM TankCapacity - 500 GAL Truck HP - 4555	Engine 11 Tag # 000030	12/30/2008	\$426,006	\$426,000	\$410,000	In service "First Out" Fire Engine
2005	Ladder Truck Platform Ferrara Inferno VIN 1F95180325H140302 Ladder Lenth - 100' Pump Capacity - 500 GPM Tank Capacity - 750 GAL Truck HP - 515	Tower 11 Tag # 000042	8/26/2015	\$799,990	\$900,000	\$1,000,000	In Service "First Out" Ladder Truck
1996	Fire Engine Pumper Pierce VIN 4P1CT02SCTA000418 Pump Capacity - 1500 GPM Tank Capacity - 750 Gal Truck HP - 370	Engine 22 Tag # 000272	6/13/2011	\$95,000	\$3,000,000	\$410,000	In service "First Out" Fire Engine was Purched used 2011.
2006	Ladder Truck - Stick/Quint Ferrara Inferno VIN 1F94553226H140397 Ladder Length - 57' Pump Capacity - 2000 GPM Tank Capacity - 500 GAL Truck HP - 515	Truck 33 Tag # 000031	1/23/2007	\$426,006	\$550,000	\$640,000.00	In Service "First Out" Quint

2015	Ladder Truck Ferrara VIN 1F9455525FH140195 Pump Capacity - 2000 GPM Tank Capacity - 460 Truck HP - 450	Truck 22 Tag # 000326	6/24/2015	\$695,072.00			
2015	Ladder Truck Ferrara VIN 1F9455527FH140196 Pump Capacity - 2000 GPM Tank Capacity - 460 Truck HP - 450	Truck 44 Tag # 000327	6/24/2015	\$695,072.00			
2007	10' Single Axle Utility Trailer Circle M trailer ( Black) VIN 1C9US101X7M364112 GVW - 3500	Tag # 000262	9/20/2007	\$ 1,328.00		\$ 1,500.00	Utility General Use
2012	18' Dual Axle Utility Trailer Lawrimore VIN 5WUBU1827CF022752 GVW - 700	Tag # 000306	9/29/2011	\$ 1,979.00		\$ 2,100.00	Utility General Use
2011	12' Enclosed Utility Trailer Lark ( Prevention Trailer) VIN 5RTBE1218BD022974	Tag # 000248	5/17/2011	\$ 2,689.00	N/A	\$ 2,900.00	Carries prevention materials and other uses. Purchase with a grant

2013	Fire Prevention Training Trailer Fire Safety House Transport Design - Bullex VIN 1ZT9XP2127D1203905	Tag # 000307	1/9/2013	\$ 66,930.00	\$ 66,930.00	\$ 7,000.00	Used to teach fire safety classed to the community. Purchased with a grant
2012	Mobile Fire Trainer Hercules - Kidde VIN 5K8CD5323CH000094	Tag # 309	12/1/2012	\$ 388,080.00	\$ 388,080.00	\$ 400,000.00	Used for live fire Training
1994	Trem Semi Tanker Trailer 2LT1C2EW28RR000622	Tag # 308					



KPH

**APPROVED**  
By Ken Himel at 3:29 pm, Dec 06, 2019

