



Bayou Cane Fire Protection District

Operating Budget FY-2022

December 13, 2021

Bayou Cane Fire Protection District

2022 Budget Message



Board of Commissioners

Nick Hebert
Chairman

Robert Page
Travis Gravois
Suzanne Carlos

Ed Lawson
Jacob Rhodes
Hayward Simms

Administration

Kenneth P. Himel, Jr.
Fire Chief

Kenny Hill
Assistant Chief

Brian Boudreaux
Assistant Chief



BAYOU CANE FIRE DEPARTMENT

KENNETH P. HIMEL, JR., FIRE CHIEF
6166 W. MAIN ST HOUMA, LA 70360
PHONE: 985.580.7230 FAX 985.580.7230

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Monday December 13, 2021

Bayou Cane Fire Protection District Board of Commissioners:

I respectfully submit for your review and consideration the proposed budget of the Bayou Cane Fire Protection District for the 2022 fiscal year. As you will see, the proposed budget has been composed to provide a cost-efficient operation of the organization for the upcoming year. This budget message details the mission and services of the Bayou Cane Fire Protection District and explains and highlights for specific funds received from the citizens we serve.

It is through the accomplishment of these goals that we will be able to continue to provide the citizens of our District the finest fire and emergency services that we can afford.

Signature of Budget Preparer

Kenneth P. Himel, Jr., C.F.E.I.

12/13/2021

Date



**RESOLUTION NO. 006-2022 OF THE BOARD OF COMMISSIONERS OF BAYOU CANE FIRE
PROTECTION DISTRICT ADOPTING 2022 BUDGET**

WHEREAS, a quorum of the Board of Commissioners (“Board”) of Bayou Cane Fire Protection District (“District”) was present on this date for a properly advertised, regular meeting;

WHEREAS, Kenneth P. Himel, Jr., as the District’s chief executive, has prepared and submitted a proposed Budget for the 2022 fiscal year together with this adoption instrument;

WHEREAS, the Board finds that notice of the proposed Budget, its availability for inspection and the date, time, and place of the public hearing to be held on the budget was properly advertised in accordance with the Louisiana Local Government Budget Act, LA R.S. 39:1301 *et seq.*;

WHEREAS, the proposed 2022 Budget has been available for inspection by the public at the District’s Headquarters;

WHEREAS, a public hearing on the proposed 2022 Budget was held this date; and,

WHEREAS, the Board finds that adoption of the proposed 2022 budget is in the best interest of the public and the district;

THEREFORE, BE IT RESOLVED that the proposed 2022 Budget, a copy of which is attached hereto and made part hereof, is hereby approved and adopted;

BEIT FURTHER RESOLVED that Kenneth P. Himel, Jr., as the District’s Chief Executive, be and is hereby authorized and instructed to take all actions reasonably necessary to effectuate all provisions of this budget and to comply with the provisions of the Louisiana Local Government Budget Act, LA R.S. 39:1301 *et seq.*

THERE WAS RECORDED:

YEAS:

NAYS:

NOT VOTING:

ABSENT:

Nicholas Hebert
Chairman, Bayou Cane Fire Protection District

CERTIFICATE



BAYOU CANE FIRE DEPARTMENT

KENNETH P. HIMEL, JR., FIRE CHIEF
6166 W. MAIN ST HOUMA, LA 70360
PHONE: 985.580.7230 FAX 985.580.7230

I HEREBY CERTIFY that I am the secretary of the board of Commissioners of the Bayou Cane Fire Protection District, and the above and foregoing Resolution was properly adopted by the Board of Commissioners, which is the District's governing authority, at a regular meeting called and held in accordance with law at the district's Headquarters in Houma, LA, on this 13th day of December, 2021.

Travis Gravois,
Secretary, Board of Commissioners
Bayou Cane Fire Protection District

Bayou Cane Fire Protection District



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Chairman

Robert Page
Hayward Simms
Suzanne Carlos

Ed Lawson
Travis Gravois
Jacob Rhodes

Administration

Kenneth P. Himel, Jr.
Fire Chief

Kenny Hill
Assistant Chief: Administration

Brian Boudreaux
Assistant Chief: Operations

2021 Budget Message

Date: December 13, 2021

Honorable Commissioners:

I am pleased to submit a balanced, fiscally conservative proposed budget for **FY2022** for the Bayou Cane Fire Protection District for your review, comment, and action. The proposed 2022 budget is **\$5,805,777** and represents a **\$212,246** increase, **3.8%**, from the adopted **2021** budget of **\$5,593,531** with an estimated fund balance of **\$1,448,274** at the end of FY **2022 or 2023**.(?????)

RESPONSIBILITIES

“It shall be the mission of the Bayou Cane Fire Protection District to preserve life and property, promote public safety and economic growth through leadership, management, and actions. We will focus our efforts on rapid response to emergencies, providing the appropriate interventions and public education.”

The Bayou Cane Fire Protection District has a proud history of serving the citizens of central Terrebonne Parish. We currently possess a Public Protection Grading of “Class 2”, and we pride ourselves on providing the ultimate in community involvement and customer service.

Besides the traditional “Fire Protection”, we provide on scene emergency medical care with Nationally Registered Emergency Medical Technicians (EMT’s). Each of our apparatus is equipped with the proper medical equipment; including Automated External Defibrillators (AED’s) and all apparatus are staffed by medically certified personnel.

Our Fire Prevention Bureau promotes a level of safety to the citizens in our district by annually inspecting buildings open to the public to ensure that they are up to code and fire safe. In addition, the bureau strives to educate as many of our citizens as possible on the benefits of fire safety.

Administration

- By far, the greatest accomplishment of BCFD was our 10 year millage!
- Adjusting our firefighter base pay
- Continuously worked to further build upon our working relationships with TPCG offices, surrounding fire departments within the parish, and connect with the community we serve through fire prevention and public education.
- Tested and began researching new and alternate Records Management Systems.
- Began preparation for policy and procedure review and overhaul.
- Entered the research and development phase of budgeting for remodel/upgrades to Central Station.
- Continued computer server upgrades with Fire Dispatch.
- Continued our joint project with Fire Dispatch to integrate the new CAD system and to utilize the new system to improve response times and incident information placing valuable information directly to the tablets in each truck including pre-plan information. Implemented new server and CAD as well as AVL through Fire Dispatch.
- Applied for an Assistance to Firefighters grant (AFG) from the USFA.
- Completed the process of upgrading and repairing our training tower (Phase I).
- Completed the replacement project of our stand-by generator at Central.
- Completed a new website along with a new web address: www.bcfire.org.
- Filled all BCFD Board of Commissioner's positions.

Operations Division

Completed in-house training of 2 new recruits.

- Completed in-house Instructor 1 and Officer 1 courses.
- Hosted training class taught by On Scene Training and Associates
- 4 Chief Officer's participated in an online leadership and development course.
- Formed a committee to review and reform the department's Awards and recognitions.
- Began process of integrating "Essential Personnel" employee performance software to aid in Human Resources management.
- Re-vised and maintained Incident Action Plans for COVID-19 Pandemic including employee response and exposure.
- Vaccinations for approximately 60% of employees in-house and at no cost to the department.
- Developed and Implemented Hurricane IDA IAP.
- Stood up and operated Command Center for approximately one month post storm due to loss of communications and resources.
- Through local, state, and national contacts, was able to request much needed resources for the department and community post storm; including food, fuel, cleaning supplies, radio equipment, communications phones, etc.
- Worked along side (2) separate Texas Fire Task Forces over a span of almost 40 days post storm. Task Forces took part in day-to-day operations, as well as responded to an influx in emergencies sometimes numbering up to 30 calls a day.
- Requested and coordinated (2) ambulances for emergency medical response to ensure community members were receiving timely medical transportation.
- Due to call volume and needs, purchased new chainsaws and additional multi-gas detectors which will be reimbursable under FEMA
- Began research and development phase of implementing Advanced Life Support and EMS Transportation capabilities.

2022 Goals

- Begin the process of reviewing, updating, and implementing policy and procedure updates.
- Continue to work with Training Division to provide cost effective and quality training to department members; including expanding our EMS capabilities
- Continue research and development, as well as develop potential action plan for implementation of EMS transportation; including development of partnerships and grants to lessen the department's burden.
- Implement new reporting system, new scheduling software, and new human resources software

- Continue to research and apply for grants to assist with funding of Capital projects; including implementation of EMS with transport.

Training And Safety

“We believe training does not end when you complete your Recruit Academy but continues until you retire.”

- Completed in-house training of 2 new recruits.
- 5 Members completed 24 hours of training at the North Florida Fire Expo
- 4 Members attended Fire Rescue International
- On-Scene Training provided 24 hours of classroom and hands-on skills.
- Completed an 8 Hour Hazmat Tech Refresher taught by JESTEC
- 7 members attended the Chief’s Conference
- 1 EMT/EMR refresher trainings
- 9 Individuals completed an initial EMT Hybrid Course
- Taught 22 CPR classes
- 16 Certifications obtained

Safety Division/Operations

- Worked with medical director to develop testing procedure to have employees safely tested, quarantined, and return to work.
- Successfully responded to medical emergencies with no known direct exposure to employees that resulted in quarantine or loss of work.
- Worked to clean/disinfect stations in efforts to reduce the spread of COVID.

Goals for 2022

- Continue to provide quality in-house training to members.
- We also plan to keep working to improve cost saving measures as it relates to training.
- We will be exploring different options for conferences and trainings that we haven’t previously utilize in efforts to expand our knowledge for continued improvement.

Continue to evaluate and adjust our testing procedures for step-up testing and permanency testing to best capture the skills and knowledge needed for completing a working test period.

Statistics for 2020

• Company Training	6166 hrs.
• Officer Training	562 hrs.
• Driver Training	341 hrs.
• Hazmat Training	426 hrs.
• Drills	584 hrs.
• PFE Training	114 hrs.
• Inspector Training	428 hrs.
• Investigator Training	207 hrs.
• <u>EMS Training</u>	<u>273 hrs.</u>
• Total	8,801 hrs. as of 11/09/2020

Remaining Projected Hours Total=> at minimum 1482.00+

Fire Prevention Division

Inspections:

General	13
Re- Inspections	5
Complaints	3
Construction Visits	6
Permits	173
Hurricane Ida Permits	58

Company Annuals	8
Consultations	3
Capacity Setting	1
Fire Works	12

Public Education Activity & Participation:

Public Education	4
Public Relations	24

Smoke Detectors Installations:

Households Requesting S/Detectors	16
Total Numbers of actual installed	32

Structure Fires investigated by Bureau 14

Goals for 2022:

- The Bureau continued to assist the business owners of our District with all the changing requirements for Covid-19 requirements
- Provided timely, efficient, and quality inspections to the residents and business owners within our district.
- Further promote the Department via social media and Fire Prevention Bureau webpage
- Continued our Close working relationships with TPCG Permits, TPSO Detectives, OLSFM, and surrounding fire departments within the parish.
- After Hurricane Ida the bureau assessed the condition of the district.
- Assisted with the reopening of business that were able to do so, by answering questions and providing guidance.
- Assisted residents and business owners by conducting several Carbon Monoxide inspections.
- Educated residents on the opening of vents that were covered due to tarps on roofs, and portable generator safety.

- Also spoke with residents on blocking of Fire hydrants with debris from the storm. Continue to provide timely, efficient, and quality responses to requests for assistance from the residents of Bayou Cane by maintaining a sufficient number of trained Firefighters/E.M.T. and officers.

Conclusion

As you all know, we are still in the Operational phase of COVID-19 that has been ongoing since March of 2020. Here we are, 21 months later and we seem to have survived our 4th surge. The pandemic has stretched our resources and supplies with an increased call volume that fluctuates with each surge. I am proud to say that our department has answered the bell and continues to provide top notch EMS response.

The 2021 Hurricane season brought us Hurricane Ida. This time we were not only in the “cone of uncertainty”, but we were also the bullseye! BCFD stood tall and weathered the storm, answering calls for service throughout the storm and immediately thereafter.

We at BCFD now turn to the recovery phase of not only our district but in our department as well. As we begin moving forward, we have contracted a firm to handle all of our FEMA claims. We strongly feel as though this help us rebuild stronger and smarter.

2022 will be an extremely busy year for us as we continue to move forward with the upstart of 3 new software pieces that will give us a state-of-the-art records management system. We will also begin our journey into expanding our EMS division to include services never before offered by any other fire district in Terrebonne Parish. It is our belief that this will greatly benefit the citizens and visitors of our district.

So, as we wrap up 2021 and head into 2022, we will be in the operational phase of not only a pandemic but recovery from Hurricane Ida as well. I assure you that the men and women of the Bayou Cane Fire Department are able and willing to handle the task. From the beginning of this pandemic to the response to the storm, your Fire Department has answered the call in a professional manner that you can all be proud of.

The entire department has accomplished unity as a well working team. This is the biggest achievement we have been working towards for several years. Our employees come to

work with a sense of pride. We have reached this goal with aggressive training, coaching from the administration, and positive reinforcement. This accomplishment is what gives Bayou Cane the professional image that you and our community can be proud of.

If you have any questions, please do not hesitate to contact me at 985.580.7230.

Respectively submitted,

A handwritten signature in blue ink, appearing to read 'K. Himel, Jr.', with a stylized flourish at the end.

Kenneth P. Himel, Jr., CFEI, CFII
Fire Chief
Bayou Cane Fire Department

Bayou Cane Fire Protection District

	2021 Original Budget	2021 Budget Amendments	2021 Final Budget	2021 Actual Year to Date (as of November 2021)	2021 Estimated to Year End (Dec 2021)	2021 Estimated Total	2021 % Change	2022 Proposed Budget
Revenues								
Ad Valorem Taxes	4,903,036.59		4,903,036.59	4,933,595.01		4,933,595.01	0.62%	5,125,143.90
State Revenue Sharing	95,000.00		95,000.00	136,194.00		136,194.00	43.36%	110,000.00
State Supplemental Pay	294,000.00		294,000.00	256,434.00	25,643.40	282,077.40	-4.06%	294,000.00
SAFER Grant Revenue	112,713.75		112,713.75	58,213.89		58,213.89	-48.35%	98,800.00
2% Fire Insurance Tax	89,912.00		89,912.00	89,729.32		89,729.32	-0.20%	89,000.00
LWCC Dividends			-	113,125.36		113,125.36	100.00%	
Interest Income	5,500.00		5,500.00	1,502.47	150.25	1,652.72	-69.95%	1,200.00
Fire Watch				11,300.00	1,130.00	12,430.00	100.00%	
False Alarms				11,680.00	1,168.00	12,848.00	100.00%	
Insurance Reimbursements		495,000.00	495,000.00	449,988.34		449,988.34	100.00%	
Other Income	6,250.00	1,000,000.00	1,006,250.00	993,278.35	99,327.84	1,092,606.19	8.58%	6,250.00
CPR Training				890.00	89.00	979.00	100.00%	
Total Revenues	5,506,412.34	1,495,000.00	7,001,412.34	7,055,930.74	127,508.48	7,183,439.22	2.60%	5,724,393.90
Operating Expenses								
Salaries and Wages	2,266,816.00		2,266,816.00	1,913,212.68	191,321.27	2,104,533.95	-7.16%	2,358,711.35
Academy Overtime	12,500.00		12,500.00	1,578.71		1,578.71	-87.37%	8,500.00
Overtime & Step-Up (Non-FLSA)	110,000.00		110,000.00	183,715.91		183,715.91	100.00%	164,000.00
Emergency Pay - Storm Related			-	135,246.95		135,246.95	#DIV/0!	
FICA/Medicare	40,847.91		40,847.91	37,824.14	3,782.41	41,606.55	1.86%	42,444.00
Employer Retirement Expense	747,078.30		747,078.30	659,766.03	65,976.60	725,742.63	-2.86%	823,732.00
Group Insurance	747,728.00		747,728.00	718,413.87	71,841.39	790,255.26	5.69%	767,602.71
Group Accident and Sickness	20,126.00		20,126.00	(13,893.56)		(13,893.56)	-169.03%	21,132.30
Workers Compensation	198,000.00		198,000.00	241,555.79	24,155.58	265,711.37	34.20%	219,106.00
Employee Uniforms	20,354.00		20,354.00	17,605.70	1,760.57	19,366.27	-4.85%	20,354.00
Employment Physicals	6,000.00		6,000.00	1,298.07	129.81	1,427.88	-76.20%	4,500.00
State Supplemental Pay	294,000.00		294,000.00	253,981.28	25,398.13	279,379.41	-4.97%	294,000.00
Pensions - GASB				914,219.92	(914,219.92)	-		
Office Supplies	19,000.00		19,000.00	11,676.51	1,167.65	12,844.16	-32.40%	19,000.00
Medical Supplies	12,000.00		12,000.00	11,751.41	1,175.14	12,926.55	7.72%	18,500.00
Bunker Gear and PPE	27,468.00		27,468.00	6,365.39	636.54	7,001.93	-74.51%	47,500.00
Fuel	42,000.00		42,000.00	35,994.10	3,599.41	39,593.51	-5.73%	42,000.00
Communication Equip Purchases	16,036.00		16,036.00	1,406.64	140.66	1,547.30	-90.35%	22,000.00
Utilities	63,450.00		63,450.00	68,331.40	6,833.14	75,164.54	18.46%	67,500.00
Wireless/Data/Cellular	20,400.00		20,400.00	15,178.30	1,517.83	16,696.13	-18.16%	19,200.00
General Liability Insurance	76,537.37		76,537.37	15,336.32	1,533.63	16,869.95	-77.96%	80,363.85
Vehicle Insurance	34,963.00		34,963.00			-	-100.00%	36,711.15
Fire Dispatch Services	30,500.00		30,500.00	30,315.28		30,315.28	-0.61%	35,950.00
Accounting Fees	41,650.00		41,650.00	37,623.36	3,300.00	40,923.36	-1.74%	41,650.00
Audit	25,500.00		25,500.00	19,500.00		19,500.00	-23.53%	29,500.00

Professional/Legal Fees	28,044.00		28,044.00	16,751.15	1,675.12	18,426.27	-34.30%	40,000.00
Equipment Testing Fees	10,400.00		10,400.00	4,427.20	442.72	4,869.92	-53.17%	10,400.00
Other Fees				94.81		94.81	0.00%	
Dues and Subscriptions	2,400.00		2,400.00	4,064.38	406.44	4,470.82	86.28%	3,800.00
Advertising	1,870.00		1,870.00	1,288.85	128.89	1,417.74	-24.19%	1,870.00
Firehouse Software	23,440.00		23,440.00	5,282.07	528.21	5,810.28	-75.21%	22,670.00
Annual License/Software/Warranty	36,800.00		36,800.00	31,636.46	3,163.65	34,800.11	-5.43%	36,800.00
Travel & Training	52,500.00		52,500.00	38,680.59	3,868.06	42,548.65	-18.95%	62,500.00
Meetings	2,700.00		2,700.00	2,371.15	237.12	2,608.27	-3.40%	3,000.00
Fire Prevention	7,681.00		7,681.00	241.87	24.19	266.06	-96.54%	9,500.00
Hurricane Ida			-	37,298.27	3,729.83	41,028.10	100.00%	
Maintenance and Repairs	298,500.00		298,500.00	338,119.18	33,811.92	371,931.10	24.60%	320,500.00
Debt Service	153,487.00		153,487.00			-	-100.00%	153,487.00
Total Operating Expenses	5,490,776.58	-	5,490,776.58	5,798,260.18	(461,934.04)	5,336,326.14	-2.81%	5,848,484.36
Net Income (Operating)								(124,090.46)
Capital Outlay:	315,000.00	(80,000.00)	\$ 235,000.00	\$ 185,301.75	\$ 48,051.93	\$ 233,353.68	-0.70%	
Workout Equipment (4 Stations)								30,000.00
Extrication Equipment								22,000.00
Office Equipment								15,000.00
Fuel Tanks and Setup								22,000.00
EMS Equipment, Ambulance, etc								150,000.00
Tools and Equipment								15,000.00
Station Upgrades								65,000.00
Training Equipment and Training Field								28,000.00
Total Capital Outlay Expenses	315,000.00	(80,000.00)	235,000.00	185,301.75	48,051.93	233,353.68	-0.70%	347,000.00
Net Change in Fund Balance	(299,364.24)	1,575,000.00	1,275,635.76	1,072,368.81	541,390.59	1,613,759.40		(471,090.46)
Estimated Beginning Fund Balance	1,765,137.00	1,765,137.00	1,765,137.00	1,765,137.00	1,765,137.00	1,765,137.00		3,378,896.40
Estimated Ending Fund Balance	1,465,772.76	3,340,137.00	3,040,772.76	2,837,505.81	2,306,527.59	3,378,896.40		2,907,805.94

BCFD 2022 AUTHORIZED POSITIONS

Position	2020	2021	2022	% Increase
Fire Chief	1	1	1	0
Assistant Chief: Administration	1	1	1	0
Assistant Chief: Operations	1	1	1	0
Battalion Chief	1	1	1	0
Special Services Officer	1	1	1	0
Fire Prevention Chief	1	1	1	0
Fire Prevention Officer	1	1	1	0
Training Officer	1	1	1	0
Records Clerk	1	1	1	0
Captain	12	12	12	0
Engineer	12	12	12	0
Firefighter	15	15	15	0

Year	Description	Bayou Cane Unit Number	Purchase Date	Original Purchas Price	Insured Replacement Value	Estimated Replacement Cost	Status
2017	Fire Chief's Unit Chevy Tahoe VIN #1GNLCDEC1HR240977	300 Tag # 000	3/15/2017	\$ 31,423.51	\$ 35,000.00		Administrative Staff Use
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC7FR689727	102 Tag # 324	5/21/2015	\$ 30,011.84	\$ 34,000.00		Administrative Staff Use
2015	Chevrolet Tahoe 4 Door VIN # 1GNLC2EC8FR690966	101 Tag # 325	5/21/2015	\$ 30,011.84	\$ 34,000.00		Administrative Staff Use
2017	Battalion Chif's Unit Chevy Tahoe # 1GNLCDEC2HR241703	200 Tag #	3/15/2017	\$ 31,423.51	\$ 35,000.00		Administrative Staff Use
2011	Training Unit Ford Expedition VIN # 1FMJU1F50BEF35199	400 Tag # 000247	11/1/2010	\$ 24,643.00	\$ 28,643.00	\$ 30,000.00	Administrative Staff Use
2013	Special Services Pick-Up Truck Dodge Ram 2500 VIN# 3C6TR5HT9DG530460	500 Tag #000295	10/22/2013	\$ 25,376.00	\$ 27,000.00		Administrative Staff Use

2008	Service Unit Ford F550 -5Alarm VIN # 1FDAW56R48EE40013 Truck HO - 310	Squad 11 Tag # 000032	10/1/2008	\$ 130,022.00	\$ 147,000.00	\$ 180,000.00	In Service "First Out" Service Unit
2008	Fire Engine Pumper Ferrara Igniter VIN 1F94542288H140578 Pump Capacity - 2000 GPM TankCapacity - 500 GAL Truck HP - 4555	Engine 11 Tag # 000030	12/30/2008	\$426,006	\$426,000	\$410,000	In service "First Out" Fire Engine
2005	Ladder Truck Platform Ferrara Inferno VIN 1F95180325H140302 Ladder Lenth - 100' Pump Capacity - 500 GPM Tank Capacity - 750 GAL Truck HP - 515	Tower 11 Tag # 000042	8/26/2015	\$799,990	\$900,000	\$1,000,000	In Service "First Out" Ladder Truck
1996	Fire Engine Pumper Pierce VIN 4P1CT02SCTA000418 Pump Capacity - 1500 GPM Tank Capacity - 750 Gal Truck HP - 370	Engine 22 Tag # 000272	6/13/2011	\$95,000	\$3,000,000	\$410,000	In service "First Out" Fire Engine was Purched used 2011.
2006	Ladder Truck - Stick/Quint Ferrara Inferno VIN 1F94553226H140397 Ladder Length - 57' Pump Capacity - 2000 GPM Tank Capacity - 500 GAL Truck HP - 515	Truck 33 Tag # 000031	1/23/2007	\$426,006	\$550,000	\$640,000.00	In Service "First Out" Quint

2015	Ladder Truck Ferrara VIN 1F9455525FH140195 Pump Capacity - 2000 GPM Tank Capacity - 460 Truck HP - 450	Truck 22 Tag # 000326	6/24/2015	\$695,072.00			
2015	Ladder Truck Ferrara VIN 1F9455527FH140196 Pump Capacity - 2000 GPM Tank Capacity - 460 Truck HP - 450	Truck 44 Tag # 000327	6/24/2015	\$695,072.00			
2007	10' Single Axle Utility Trailer Circle M trailer (Black) VIN 1C9US101X7M364112 GVW - 3500	Tag # 000262	9/20/2007	\$ 1,328.00		\$ 1,500.00	Utility General Use
2012	18' Dual Axle Utility Trailer Lawrimore VIN 5WUBU1827CF022752 GVW - 700	Tag # 000306	9/29/2011	\$ 1,979.00		\$ 2,100.00	Utility General Use
2011	12' Enclosed Utility Trailer Lark (Prevention Trailer) VIN 5RTBE1218BD022974	Tag # 000248	5/17/2011	\$ 2,689.00	N/A	\$ 2,900.00	Carries prevention materials and other uses. Purchase with a grant

2013	Fire Prevention Training Trailer Fire Safety House Transport Design - Bullex VIN 1ZT9XP2127D1203905	Tag # 000307	1/9/2013	\$ 66,930.00	\$ 66,930.00	\$ 7,000.00	Used to teach fire safety classed to the community. Purchased with a grant
2012	Mobile Fire Trainer Hercules - Kidde VIN 5K8CD5323CH000094	Tag # 309	12/1/2012	\$ 388,080.00	\$ 388,080.00	\$ 400,000.00	Used for live fire Training
1994	Trem Semi Tanker Trailer 2LT1C2EW28RR000622	Tag # 308					

2022 BCFD FLEET INVENTORY

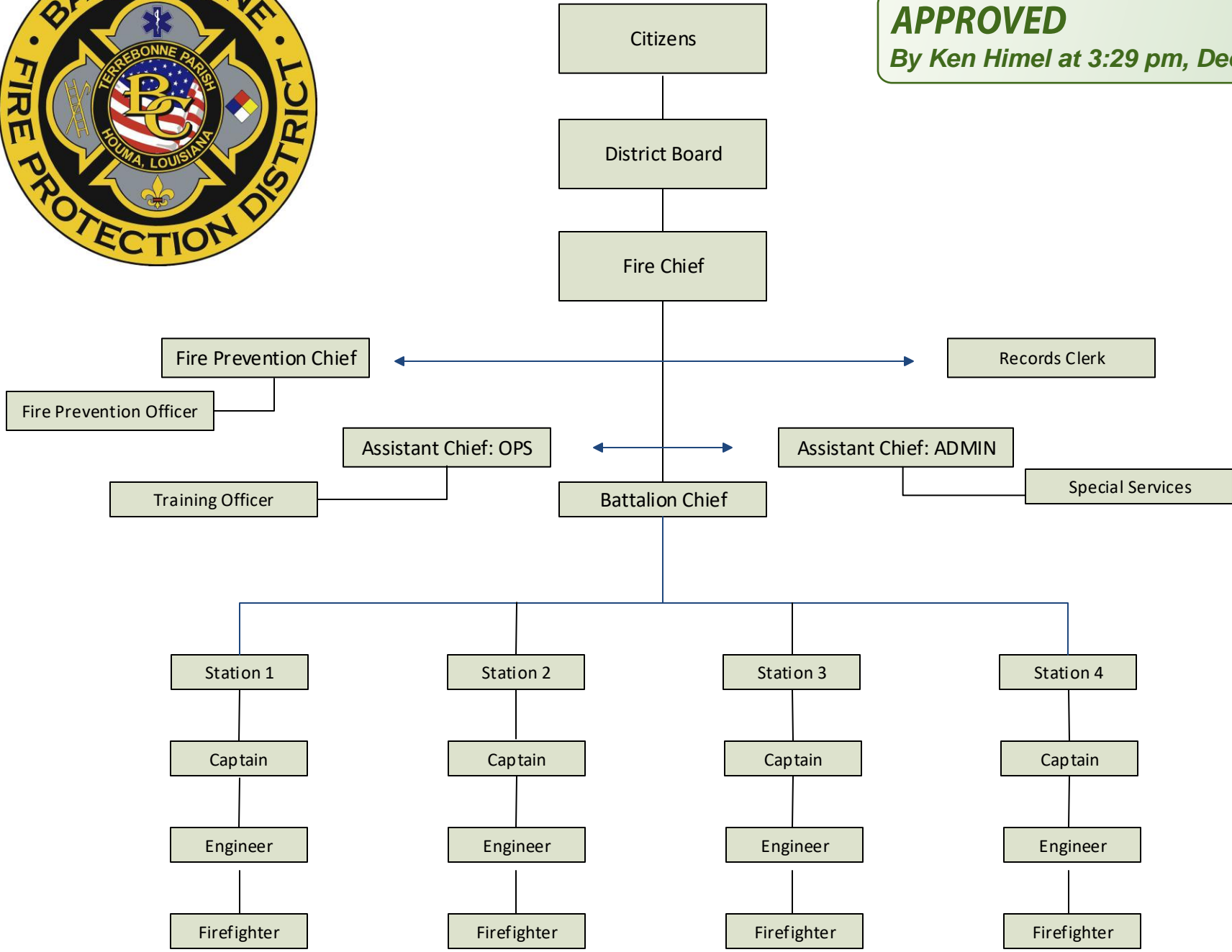


DIVISION	DESCRIPTION	QUANTITY
Administration	Fire Chief SUV	1
Administration	Assistant Chief SUV	2
Administration	Fire Prevention P/U Truck	2
Operations	Training/Safety SUV	1
Operations	Special Services P/U	1
Operations	Battalion Chief SUV	1
Operations	Engine Company (In-Service)	4
Operations	Engine Company (Reserve)	1
Operations	Ladder Company	1
Operations	Service Units	1
Operations	HazMat Training Trailer	1
Operations	Burn Trailer	1
Operations	Utility Trailer (SSD)	1
Operations	Utility Tractor	1
Administration	Cargo Trailer	1
Administration	Fire Prevention/Safety Trailer	1
Total Allocations		20



KPH

APPROVED
By Ken Himel at 3:29 pm, Dec 06, 2019





BAYOU CANE FIRE DEPARTMENT

KENNETH P. HIMEL, JR., FIRE CHIEF
6166 W. MAIN ST HOUMA, LA 70360
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ADMINISTRATION DIVISION

Proposed 2021 BCFD Holidays	
MLK Day	January 17, 2022
Day before Mardi Gras	February 15, 2021
Mardi Gras Day	February 16, 2021
Good Friday	April 15, 2022
Memorial Day	May 30, 2022
Independence Day	July 4, 2022
Labor Day	September 5, 2022
Thanksgiving Day	November 24, 2022
Day After Thanksgiving	November 25, 2022
Christmas Day	December 26, 2022 (Observed)

*Christmas Eve/day after may be granted as a holiday

*New Year's Eve/day after may be granted as a holiday